



GRETCHEN WHITMER
GOVERNOR


STATE OF MICHIGAN
DEPARTMENT OF
ENVIRONMENT, GREAT LAKES, AND ENERGY
LANSING



LIESL EICHLER CLARK
DIRECTOR

VIA E-MAIL

TO: Senator Rick Outman, Chair, Senate Environmental Quality Committee
Senator Ed McBroom, Chair, Senate Natural Resources Committee
Representative Gary Howell, Chair, House Natural Resources and
Outdoor Recreation Committee

FROM: Liesl Eichler Clark, Director 

DATE: October 19, 2021

SUBJECT: Report on Clean Water State Revolving Fund Project Priority List for Fiscal
Year (FY) 2022

In accordance with Section 5303(6) of Part 53, Clean Water Assistance, of the Natural Resources and Environmental Protection Act, 1994 PA 451, as amended, attached is the Department of Environment, Great Lakes, and Energy's (EGLE) report on the Clean Water State Revolving Fund Project Priority List for FY 2022.

If you need further information, please contact Paul McDonald, Director, Finance Division, at 517-284-5003; or you may contact me at 517-512-5992.

Attachment

cc/att: Mary Ann Cleary, Director, House Fiscal Agency
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George W. Cook, III, Legislative Affairs Director, Governor's Office
Ben Dawson, Senate Fiscal Agency
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MICHIGAN DEPARTMENT OF
ENVIRONMENT, GREAT LAKES, AND ENERGY

Clean Water State Revolving Fund Project Priority List

Legislative Report Period: Fiscal Year 2022



Authority:
Section 5303(6) of Part 53, Clean Water Assistance, of the
Natural Resources and Environmental Protection Act,
1994 PA 451, as Amended

Background

The Clean Water State Revolving Fund (CWSRF) is a federal-state partnership that provides communities a source of financing for water pollution control projects, including wastewater treatment plant upgrades, combined or sanitary sewer overflow abatement, new sewers to reduce sources of pollution, and other publicly-owned wastewater treatment efforts. The CWSRF can also finance projects that reduce or provide treatment of nonpoint sources (NPSs) of water pollution. The CWSRF is administered by the Department of Environment, Great Lakes, and Energy (EGLE), with assistance provided by the Michigan Finance Authority, and operates as a revolving financing mechanism that offers low interest loans with occasional additional subsidy provided as principal forgiveness. Since the inception of the program in 1989, Michigan has financed over \$5.3 billion to 636 projects throughout the state.

Each year, Congress appropriates funding for the CWSRF and the United States Environmental Protection Agency (EPA) awards capitalization grants to each state. The distribution formula is established by the EPA. Michigan's federal allocation for projects financed in fiscal year (FY) 2022 is \$68,320,000. To accept the federal funds, states are required to provide a 20 percent state match. Michigan's CWSRF match is acquired via the issuance of a state match bond.

FY 2022 Allocation of Funds

Based on the amount of funds available from the EPA capitalization grant, required match dollars, State Revolving Fund Revenue Bonds, and funds revolved back from previously issued loans, EGLE established the FY 2022 fundable range at \$800,000,000. Fifty-three municipalities submitted final project plans for financing in FY 2022, totaling \$601,215,000. As the fundable range exceeds requests, it is anticipated all projects able to meet final program requirements and proceed with construction will receive CWSRF financing assistance. Michigan's project priority ranking system is defined in the State Revolving Fund (SRF) Administrative Rules filed in 1989.

The provision of additional subsidization to CWSRF applicants is a requirement of the FY 2020 federal Enacted Appropriation and the Water Resources Reform and Development Act (WRRDA) of 2014. For FY 2022 projects, a minimum of 10 percent (\$6,832,000) of the capitalization grant must be provided as additional subsidy to applicants. Furthermore, the WRRDA requires between 0 and 30 percent (\$20,496,000) of the capitalization grant be provided as additional subsidization. EGLE also has unused subsidization from past capitalization grants that can be provided to applicants this year. EGLE is planning to provide a base of \$26,628,500 in subsidization from the FY 2021 capitalization grant plus \$4,500,000 in unused subsidization from the FY 2019 capitalization grant. EGLE will provide no more than \$31,128,500 in total subsidization in the form of principal forgiveness to applicants. Principal forgiveness dollars do not have to be paid back by the applicant and, therefore, do not revolve back into the program, reducing the available funding dollars in future years.

As projects move forward through the application and construction bidding processes, final loan dollar amounts are established. EGLE will award all additional subsidization in the form of principal forgiveness to those applicants that have qualified as a disadvantaged community under Part 53, Clean Water Assistance, of the Natural Resources and Environmental Protection Act, 1994 PA 451, as amended, in the amount of 15 percent of the estimated project cost. Additionally, principal forgiveness in the amount of 5 percent of estimated project costs will be allocated to those disadvantaged applicants with Median Annual Household Incomes (MAHI) less than \$36,000 at the time of initial application. The table below illustrates principal forgiveness amounts for FY 2022 projects.

Applicant Name	Loan Amount	Disadvantaged Principal Forgiveness 15%	Applicant MAHI	Additional Principal Forgiveness 5%	Total Principal Forgiveness
City of Durand	\$2,000,000	\$300,000	\$42,730		\$300,000
City of Lansing	\$24,000,000	\$3,600,000	\$40,203		\$3,600,000
City of Flint	\$6,075,000	\$911,250	\$26,215	\$303,750	\$1,215,000
City of Inkster	\$8,725,000	\$1,308,750	\$32,014	\$436,250	\$1,745,000
City of Lincoln Park	\$9,420,000	\$1,413,000	\$48,705		\$1,413,000
City of Reed City	\$14,000,000	\$2,100,000	\$31,819	\$700,000	\$2,800,000
City of Jackson	\$9,000,000	\$1,350,000	\$35,464	\$450,000	\$1,800,000
City of Muskegon	\$3,815,000	\$572,250	\$30,856	\$190,750	\$763,000
City of Traverse City	\$2,855,000	\$428,250	\$46,087		\$428,250
City of Eaton Rapids	\$6,475,000	\$971,250	\$52,094		\$971,250
Benton Charter Township	\$20,310,000	\$3,046,500	\$32,202	\$1,015,500	\$4,062,000
City of Sault Ste. Marie	\$440,000	\$66,000	\$40,843		\$66,000
City of Three Rivers	\$7,950,000	\$1,192,500	\$43,211		\$1,192,500
City of Allegan	\$1,295,000	\$194,250	\$47,029		\$194,250
City of Portland	\$10,125,000	\$1,518,750	\$47,936		\$1,518,750
City of Harrisville	\$9,625,000	\$1,443,750	\$29,629	\$481,250	\$1,925,000
City of Gladstone	\$17,020,000	\$2,553,000	\$47,936		\$2,553,000
Tawas Utilities Authority	\$10,375,000	\$1,556,250	\$44,667		\$1,556,250
Village of Paw Paw	\$5,375,000	\$806,250	\$35,674	\$268,750	\$1,075,000
Charter Township of Royal Oak	\$1,000,000	\$150,000	\$29,502	\$50,000	\$200,000
Highland Park	\$1,705,000	\$255,750	\$23,362	\$85,250	\$341,000
Cottrellville Township	\$3,300,000	\$495,000	\$58,567		\$495,000
City of Hartford	\$3,950,000	\$592,500	\$39,283		\$592,500
Village of Columbiaville	\$2,145,000	\$321,750	\$47,386		\$321,750
Total		\$27,147,000		\$3,981,500	\$31,128,500

Interest Rates

EGLE's Director has established the interest rates for FY 2022 loans as follows:

Interest Rates FY 2022

Loan Term	Rate
20-year	1.875%
30-year	2.125%

Project Priority Lists

The tables on the following pages display all qualifying projects in FY 2022 and proposed future projects in priority order for traditional and NPS projects.



Department of Environment, Great Lakes, and Energy

FY 2022 Project Priority List

CWSRF

Rank	Project #	Project Name, Location and Description			Water Quality Severity Pts						Fal OSSS	Sptg Rec	Enf Pts	Dis Pts	Population	Pop Pts	Exist. Disch	Rec Waters	Dil Ratio	Rat Pts	Tot Pts	Bind. Com Date	Bind. Com Amount
					DO	NUT	TOX	MICR	GWD	Tot													
PROJECTS WITH PRIOR YEAR SEGMENTS																							
1	5647-02	City of St Joseph	Berrien County	CSO improv	0	0	0	27	0	27	0	0	300	0	8,625	80	0.674	2,440	0.0003	40	447	Future	\$18,000,000
2	5655-03	GLWA	Wayne County	Detroit Riv intcp finc segment 3	0	0	0	0	0	0	0	0	0	0	3,100,000	100	609	130,000	0.0047	55	155	08/08/2022	\$20,000,000
PROJECTS WITHOUT PRIOR YEAR SEGMENTS																							
3	5743-01	City of Dearborn	Wayne County	WWTP imp	100	3	0	27	0	130	0	0	300	50	101,938	95	11.53	71	0.1624	85	660	Future	\$49,575,000
4	5005-24	City of Lansing	Ingham County	CSO separation and Siphon 12 Rep	28	0	0	27	0	55	0	0	300	50	62,301	95	3.34	170	0.0196	70	570	02/25/2022	\$24,000,000
5	5756-01	City of Durand	Shiawassee County	WWTP imp, FM	14	0	50	0	0	64	0	0	300	50	3,316	70	0.34	1.4	0.2429	85	569	08/08/2022	\$2,000,000
6	5702-99	Charter Cty. of Wayne	Wayne County	RVSDS LTCAP - future work	0	0	0	0	0	0	0	0	300	0	404,849	100	9.62	28.73	0.3348	85	485	Future	\$35,000,000
6	5702-01	Charter Cty. of Wayne	Wayne County	RVSDS LTCAP	0	0	0	0	0	0	0	0	300	0	404,849	100	9.62	28.73	0.3348	85	485	11/15/2021	\$6,000,000
7	5748-01	Charter Cty. of Wayne	Wayne County	RVSDS LTCAP	0	0	0	0	0	0	0	0	300	0	404,849	100	9.62	28.73	0.3348	85	485	08/08/2022	\$12,500,000
8	5693-99	Macomb Interceptor	Macomb County	Lakeshore/Garfield Rd. Intcp	0	0	0	0	0	0	0	0	300	0	505,265	100	50.5	164,000	0.0003	40	440	Future	\$127,610,000
9	5696-99	City of Flint	Genesee County	WWTP and collection sys impr	100	0	50	0	0	150	0	0	0	50	112,666	95	40.7	160	0.2544	85	380	Future	\$60,725,000
10	5739-01	City of Flint	Genesee County	WWTP impr	100	0	50	0	0	150	0	0	0	50	112,666	95	40.7	160	0.2544	85	380	08/08/2022	\$6,075,000
11	5723-01	City of Inkster	Wayne County	CSO swr separation	70	1	0	27	0	98	0	0	0	50	25,385	90	18.09	4.3	>.6000	100	338	02/25/2022	\$8,725,000
11	5723-99	City of Inkster	Wayne County	CSO swr separation	70	1	0	27	0	98	0	0	0	0	25,385	90	18.09	4.3	>.6000	100	288	Future	\$23,690,000
12	5746-01	City of Lincoln Park	Wayne County	I/I, CSO, PS impr	8	2	50	0	0	60	0	0	0	50	36,310	90	26.86	2.7	>.6000	100	300	08/08/2022	\$9,420,000
13	5764-01	Chtr. Twp. of Macomb	Macomb County	New CS	0	0	0	27	0	27	100	0	0	0	26,769	90	0.15	164,000	<.0002	25	242	08/08/2022	\$8,640,000
14	5770-01	City of Reed City	Osceola County	WWTP & CS improv	0	0	50	0	0	50	0	0	0	50	2,472	65	0.65	23	0.0283	70	235	02/25/2022	\$14,000,000
15	5740-01	City of Jackson	Jackson County	WWTP imp	0	0	0	0	0	0	0	0	0	50	33,500	90	9.62	25	0.3848	85	225	05/16/2022	\$9,000,000
16	5768-01	Genesee Cty. Drain	Genesee County	Kearsley Creek intcp	0	0	0	27	0	27	0	0	0	0	300,000	100	24.27	120	0.2023	85	212	08/08/2022	\$32,830,000
17	5767-01	City of Muskegon	Muskegon County	Sewer rehab	0	0	0	0	0	0	0	0	0	50	38,500	90	28.34	1,020	0.0278	70	210	08/08/2022	\$3,815,000
17	5767-99	City of Muskegon	Muskegon County	Sewer rehab	0	0	0	0	0	0	0	0	0	50	38,500	90	28.34	1,020	0.0278	70	210	Future	\$6,875,000
18	5778-01	Buena Vista Charter	Saginaw County	Sewer rehab (I/I)	2	0	50	0	0	52	0	0	0	50	6,135	80	2.53		0	25	207	Future	\$3,500,000
19	5745-01	City of Traverse City	Grand Traverse Coun	Collection sys impr, I/I	0	0	0	0	0	0	0	0	0	50	18,178	85	6.06	180	0.0337	70	205	08/08/2022	\$2,855,000
19	5745-99	City of Traverse City	Grand Traverse Coun	Collection sys impr, I/I future	0	0	0	0	0	0	0	0	0	0	18,178	85	6.06	180	0.0337	70	155	Future	\$24,585,000
20	5765-01	City of Eaton Rapids	Eaton County	CS & WWTP improv	0	0	0	0	0	0	0	0	0	50	12,817	85	0.71	68	0.0104	70	205	05/16/2022	\$6,475,000



Department of Environment, Great Lakes, and Energy

FY 2022 Project Priority List

CWSRF

21	5759-01	YCUA	Washtenaw County	PS, FM, WTP improv	0	0	0	0	0	0	0	0	0	0	308,890	100	23.81	.3	>.6000	100	200	02/25/2022	\$6,500,000
22	5726-99	City of East Lansing	Ingham County	CS improv, WRRF rehab, CSO	0	0	0	0	0	0	0	0	0	0	91,787	95	11.003	14	>.6000	100	195	Future	\$41,090,000
23	5721-01	Tawas Utilities Auth.	Iosco County	WWTP impr	0	0	0	0	0	0	0	0	0	50	4,500	75	0.89	30	0.0297	70	195	08/08/2022	\$10,375,000
24	5729-01	Benton Charter Twp.	Berrien County	Sewer reconst, PS improv	0	0	0	0	0	0	0	0	0	50	14,430	85	9.398	950	0.0099	55	190	02/25/2022	\$20,310,000
25	5779-01	Village of Paw Paw	Allegan County	WWTP improv	0	0	0	0	0	0	0	0	0	50	3,534	70	0.28	21	0.0133	70	190	08/08/2022	\$5,375,000
26	5780-01	City of St. Ste. Marie	Chippewa County	SSO & sewer rehab	0	0	0	27	0	27	0	0	0	50	14,144	85	2.27	60,830	<.0002	25	187	05/16/2022	\$440,000
27	5750-01	Genesee Cty. Drain	Genesee County	WWTP imp	0	0	0	0	0	0	0	0	0	0	207,316	100	24.27	120	0.2023	85	185	05/16/2022	\$41,155,000
28	5713-01	Chtr. Twp. of Pittsfield	Washtenaw County	Sanitary sewer rehab/repl	0	0	0	0	0	0	0	0	0	0	20,000	85	2.84	.3	>.6000	100	185	11/15/2021	\$24,700,000
29	5777-01	Chtr. Twp. of Pittsfield	Washtenaw County	Sanitary sewer rehab/repl	0	0	0	0	0	0	0	0	0	0	20,000	85	2.84	.3	>.6000	100	185	Future	\$6,300,000
30	5761-01	City of Three Rivers	St Joseph County	PS, WWTP imrov	0	0	0	0	0	0	0	0	0	50	9,580	80	1.52	240	0.0063	55	185	08/08/2022	\$7,950,000
31	5710-01	City of Owosso	Shiawassee County	WWTP screw compactor	0	0	0	0	0	0	0	0	0	0	24,175	90	3.29	38	0.0866	85	175	02/25/2022	\$3,060,000
32	5711-01	City of Owosso	Shiawassee County	WWTP nit/rough tower	0	0	0	0	0	0	0	0	0	0	24,175	90	3.77	37	0.1019	85	175	Future	\$2,750,000
33	5735-01	GRSD Sewer Auth.	Berrien County	WW sys improv	0	0	0	0	0	0	0	0	0	0	22,218	90	2.204	33	0.0668	85	175	Future	\$2,370,000
34	5730-01	Allendale Chtr. Twp.	Ottawa County	WWTP upgrd	0	0	50	0	0	50	0	0	0	0	14,900	85	1.562	900	0.0017	40	175	Future	\$39,875,000
35	5724-01	Village of Manchester	Washtenaw County	WWTP Improv	0	0	0	27	0	27	0	0	0	0	1,981	60	0.355	4.5	0.0789	85	172	02/25/2022	\$3,300,000
36	5731-01	City of Marquette	Marquette County	WWTP sld hand improv	0	0	0	0	0	0	0	0	0	0	20,629	85	3.099	17	0.1823	85	170	05/16/2022	\$10,000,000
37	5700-01	City of Owosso	Shiawassee County	Detention tank	0	0	0	27	0	27	0	0	0	0	14,539	85	0.476	97	0.0049	55	167	Future	\$3,540,000
38	5728-01	Lenawee Cty. Drain	Lenawee County	PS replac	0	0	0	0	0	0	0	0	0	0	7,380	80	0.86	1.6	0.5375	85	165	11/15/2021	\$10,800,000
39	5773-01	City of Allegan	Allegan County	Sewer repl	0	0	0	0	0	0	0	0	0	50	5,166	75	0.7	410	0.0017	40	165	08/08/2022	\$1,295,000
40	5715-99	City of Burton	Genesee County	Collection sys impr (future)	0	0	0	0	0	0	0	0	0	0	29,999	90	2.4	120	0.0200	70	160	Future	\$9,810,000
41	5738-01	City of Burton	Genesee County	Collection sys impr (Yr 2)	0	0	0	0	0	0	0	0	0	0	29,999	90	2.4	120	0.0200	70	160	02/25/2022	\$3,030,000
42	5769-01	Delhi Charter Twp.	Ingham County	WWTP improv	0	0	0	0	0	0	0	0	0	0	24,331	90	2.44	73	0.0334	70	160	08/08/2022	\$11,040,000
43	5720-01	City of Highland Park	Wayne County	Sewer rehab	0	0	0	0	0	0	0	0	0	50	11,398	85	1.14	164,000	<.0002	25	160	11/15/2021	\$1,705,000
44	5747-01	City of Marysville	St. Clair County	WWTP & swr impr	0	0	50	0	0	50	0	0	0	0	10,067	85	2.19	127,000	<.0002	25	160	05/16/2022	\$4,810,000
45	5758-01	City of Portland	Ionia County	WWTP & collection sys impr	0	0	0	0	0	0	0	0	0	50	3,923	70	0.25	180	0.0014	40	160	08/08/2022	\$10,125,000
46	5771-01	City of Hartford	Van Buren County	WWTP & CS improv	0	0	0	0	0	0	0	0	0	50	2,688	70	0.19	140	0.0014	40	160	08/08/2022	\$3,950,000
47	5716-01	City of Harrisville	Alcona County	PS repl, sewer rehab, lagoon imp	0	0	0	0	50	50	0	0	0	50	469	35	0.89	99,999,999	<.0002	25	160	05/16/2022	\$9,625,000
48	5741-01	GLWA	Wayne County	Conveyance sys imp (2 & 3)	0	0	0	0	0	0	0	0	0	0	3,100,000	100	464.72	164,000	0.0028	55	155	02/25/2022	\$8,165,000



Department of Environment, Great Lakes, and Energy

FY 2022 Project Priority List

CWSRF

49	5742-01	GLWA	Wayne County	Conner Crk swr rehab	0	0	0	0	0	0	0	0	0	0	3,100,000	100	464.72	164,000	0.0028	55	155	05/16/2022	\$42,430,000
50	5725-99	Delta Charter Twp.	Eaton County	WWTP Improv	0	0	0	0	0	0	0	0	0	0	9,300	80	4.446	96	0.0463	70	150	Future	\$34,045,000
50	5725-01	Delta Charter Twp.	Eaton County	WWTP Improv	0	0	0	0	0	0	0	0	0	0	9,300	80	4.446	96	0.0463	70	150	02/25/2022	\$52,120,000
51	5727-01	City of Gladstone	Delta County	WTTT Improv	0	0	0	0	0	0	0	0	0	50	5,400	75	0.92	99,999,999	<.0002	25	150	05/16/2022	\$17,020,000
52	5722-01	City of Hart	Oceana County	WWTP, collection sys impr	0	0	0	0	0	0	0	0	0	0	1,942	60	0.19	.6	0.3167	85	145	05/16/2022	\$8,410,000
53	5757-01	Chtr. Twp. Royal Oak	Oakland County	Swr rehab	0	0	0	0	0	0	0	0	0	50	2,449	65	0.24	164,000	<.0002	25	140	08/08/2022	\$1,000,000
54	5685-01	8 1/2 Mi. Relief Drain	Macomb County	9 Mile PS	0	5	0	0	0	5	0	0	0	0	43,830	90	37.59	164,000	0.0002	40	135	05/16/2022	\$32,135,000
55	5766-01	Martin Sanitary	Macomb County	RTB in-sys strg device	0	11	0	0	0	11	0	0	0	0	69,065	95	48.68	99,999,999	<.0002	25	131	05/16/2022	\$4,255,000
56	5734-01	Gerrish-Lyon Twp.	Roscommon County	New WWTP	0	0	0	0	0	0	0	0	0	50	8,873	80	0		0	0	130	Future	\$108,340,000
57	5749-01	Cottrellville Township	St. Clair County	Collection sys imp	0	0	0	0	0	0	0	0	0	50	1,060	50	0.31	127,000	<.0002	25	125	02/25/2022	\$3,300,000
58	5760-01	Commerce Township	Oakland County	WWTP improv	0	0	0	0	0	0	0	0	0	0	65,000	95	2.12		0	25	120	05/16/2022	\$5,400,000
59	5751-01	City of Midland	Midland County	Collection sys imp, l/I	0	0	0	0	0	0	0	0	0	0	40,000	90	5.88		0	25	115	08/08/2022	\$49,500,000
60	5744-01	City of New Baltimore	Macomb County	Swr impr	0	0	0	0	0	0	0	0	0	0	11,929	85	1.03		0	25	110	02/25/2022	\$4,400,000
61	5506-04	Malletts Creek Drain	Washtenaw County	Churchill Park SW Det. Basin	0	0	0	0	0	0	0	0	0	0	375,486	100	0		0	0	100	08/08/2022	\$4,005,000
62	5776-01	East China Township	St Clair County	PS improv, sewer rehab	0	0	0	0	0	0	0	0	0	0	4,047	75	0.4	127,000	<.0002	25	100	02/25/2022	\$3,200,000
63	5712-01	Chtr. Twp. of Comm.	Oakland County	WWTP biosolids impr	0	0	0	0	0	0	0	0	0	0	43,000	90	0		0	0	90	Future	\$5,000,000
64	5754-01	Vill. of Columbiaville	Lapeer County	PS & lagoon imprv	0	0	0	0	0	0	0	0	0	50	326	35	0		0	0	85	02/25/2022	\$2,145,000
65	5753-01	Independence Twp.	Oakland County	PS replac	0	0	0	0	0	0	0	0	0	0	475	35	2.77	164,000	<.0002	25	60	05/16/2022	\$3,790,000
66	5762-01	City of Mackinac Is.	Mackinac County	PS improv	0	0	0	0	0	0	0	0	0	0	471	35	0.55	99,999,999	<.0002	25	60	05/16/2022	\$3,360,000
Total 71 Projects																						\$1,203,195,000	



Department of Environment, Great Lakes, and Energy

FY 2022 Project Priority List

Nonpoint Source

Rank	Project #	Project Name, Location and Description			Water Quality Points					Enf Points	High Quality	Ongoing Int	Use Value	Local Part	Total Points	Bind. Com Date	Bind. Com Amount
					MICR	PHO	NIT	TSS	Tot								
	5736-01	Benz Creek DD	Washtenaw County	SBS	80	80	0	80	240	0	0	100	200	200	740	Future	\$0
	5737-01	Allen Creek DD	Washtenaw County	Edgewood/Snyder SW basin	80	80	0	0	160	0	0	100	200	200	660	Future	\$100,000
	5506-02	Malletts Creek Drain DD	Washtenaw County	NPS-South 7th St (Greenview to S	80	80	80	80	320	0	0	100	200	0	620	05/16/2022	\$600,000
Total 3 Projects																	\$700,000